**Planificación de horarios**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | **Plan** | | | **Real** | | | | **Previsto** |
| **Día** | **Fecha** | **Minutos programados** | **Minutos programados**  **acumulados** | **Valor planificado acumulado** | **Minutos programados** | **Minutos programados**  **acumulados** | **Valor ganado (EV)** | **Valor ganado acumulado** | **Valor ganado proyectado** |
| 1 | 08/10/2018 | 120 | 120 | 6.74 |  |  |  |  |  |
| 2 | 09/10/2018 | 180 | 300 | 16.85 |  |  |  |  |  |
| 3 | 10/10/2018 | 240 | 540 | 30.34 |  |  |  |  |  |
| 4 | 11/10/2018 | 240 | 780 | 43.82 |  |  |  |  |  |
| 5 | 12/10/2018 | 20 | 800 | 44.94 |  |  |  |  |  |
| 6 | 13/10/2018 | 60 | 860 | 48.31 |  |  |  |  |  |
| 7 | 14/10/2018 | 30 | 890 | 50.00 |  |  |  |  |  |
| 8 | 15/10/2018 | 240 | 1130 | 63.48 |  |  |  |  |  |
| 9 | 16/10/2018 | 240 | 1370 | 76.97 |  |  |  |  |  |
| 10 | 17/10/2018 | 270 | 1640 | 92.13 |  |  |  |  |  |
| 11 | 18/10/2018 | 90 | 1730 | 97.19 |  |  |  |  |  |
| 12 | 19/10/2018 | 50 | 1780 | 100.00 |  |  |  |  |  |
| 13 |  |  |  |  |  |  |  |  |  |
| 14 |  |  |  |  |  |  |  |  |  |
| 15 |  |  |  |  |  |  |  |  |  |
| 16 |  |  |  |  |  |  |  |  |  |
| 17 |  |  |  |  |  |  |  |  |  |